

**Medic to Medic
Performance Report
For the year ended 30 June 2021**

ENTITY INFORMATION

Type of entity:	<i>Charitable trust. Charity Registration number CC58085</i>
Entity's charitable purpose:	<p><i>a. To advance the education of healthcare workers for the public benefit in developing countries.</i></p> <p><i>b. To preserve and protect good health and relieve sickness by increasing the number of healthcare workers in under-served areas.</i></p> <p><i>c. Target support to those who are underrepresented in the health professions, such as women and those from rural areas.</i></p> <p><i>d. To relieve poverty by increasing educational support to those at risk of dropping out of their training as healthcare workers.</i></p> <p><i>e. Raise awareness of the different conditions facing health professionals worldwide and an appreciation of the global health community.</i></p>
Entity structure and governance arrangements	<i>As a trust, the trustees make all the key decisions. There are four NZ based trustees.</i>
Entity's main sources of funds and other resources	<i>The main sources of funding are from cash donations (\$495), fundraising activities (Buds Bike to Bluff (\$7,684), and Rotorua raffle (\$2,265) and from the sale of donated goods and/or services (\$3,549).</i>
Entity's reliance on volunteers and other forms of donated goods or services	<i>As a small charitable trust, Medic to Medic is ran using volunteers. Face coverings were made by a volunteer and sold on for charitable donations to raise fundraising income. This volunteer did not receive any remuneration for time or expenses. Local businesses in Rotorua donated gift vouchers to contribute towards the Rotorua raffle. Tickets were sold to increase fundraising income. A group of volunteers also took part in the Buds Bike to Bike personal challenge, receiving sponsorship from friends and family which was donated to Medic to Medic.</i>

SERVICE PERFORMANCE INFORMATION

What key activities did the charity do during the year?

Outputs	Description of output
SJOG tuition fees	Students training in psychosocial counselling and a BSc in clinical medicine mental health train at St John of God College in Mzuzu, Malawi. This contribution covered 7 students (3 psychosocial counsellors and 4 BSc students) tuition fees for the academic year August 2020 - July 2021. During this academic year students were in their final year of training.
Shipment of medical textbooks	A shipment of second hand donated medical textbooks were shipped to a in Australia who was arranging onward transport to Malawi with a partner organisation.

FINANCIAL INFORMATION

Receipts and Payments

	Current Year	Last Year
Operating receipts (money deposited into the bank account)		
Donations and fundraising	13,991	0
Grants		0
Bank account interest	2	0
Total receipts	13,993	0
Less operating payments (money withdrawn from you bank account)		
Key activities (Service performance)	8,427	0
Fundraising costs		0
Payment to employees		0
Other operating and overhead costs	25	0
Total payments	8,452	0
Operating surplus/(deficit) for the year	5,541	0
Plus opening total of all bank accounts and cash on hand		0
Closing total of all bank account balances and cash on hand	5,542	0

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Resources and commitments

Schedule of Resources

There are no significant resources other than cash in bank.

Schedule of Commitments

There are no significant obligations (liabilities).

Schedule of Other Information

There have been no grants or donations received with any conditions attached over how they be used.

Notes

Basis of preparation

This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST

All amounts are recorded on a GST inclusive basis.
The entity is not registered for GST.

Related party transactions

There were no related party transactions during the period.

Events after the balance date

There have been no significant events occurring after balance date and before the performance report is approved.

This performance report has been approved by those charged with governance.

Date

22nd October 2022

Date

22nd October 2022

Signature



Signature



Name

Dr F Tamsin N Lillie

Name

Dr Melissa Brittle

Position

Trustee

Position

Trustee

Date	Item	Income from Members	Income from donations	Income from fundraising	Income from goods or services	Income from interest	TOTAL
22nd December 2020	Rotorua Raffle			\$2,265			2265
22nd December 2020	Face Coverings				\$3,528.37		3528.37
31st December 2020	Interest					0.04	0.04
19th January 2021	Donation (UK transfer)		\$132				132
29th January 2021	Interest					0.13	0.13
4th February 2021	Donation (M Brittle)		\$100				100
5th February 2021	Donation (K W Henderson)		\$100				100
10th February 2021	Buds Bike to Bluff (sponsored event)			\$7,683.49			7683.49
12th February 2021	Donation (S R Henderson)		\$40				40
26th February 2021	Interest					0.23	0.23
12th March 2021	Face Coverings				\$20		20
31st March 2021	Interest					0.35	0.35
30th April 2021	Interest					0.23	0.23
31st May 2021	Interest					0.15	
9th June 2021	Donation		\$25				
21st June 2021	Donation		\$58				
23rd June 2021	Donation		\$20				
24th June 2021	Donation		\$20				
30th June 2021	Credit Interest					0.13	
TOTAL			\$495	\$9,948	3548.37	1.26	13993.21

Date	Comment	Expenditure on Fundraising	Expenditure on volunteers and employees	Expenditure on goods and services	Expenditure donated to others	Other (interest payments, audit fees, bank fees)	
19th January 2021						\$15.00	
16th April 2021					7255.63		(SJOG tuition fees)
30th April 2021						10	(BOL monthly charges)
7th May 2021					65		Transporting books
14th June 2021					1106		Transporting books