

**Medic to Medic
Performance Report
For the year ended 30 June 2022**

ENTITY INFORMATION

Type of entity:	Charitable trust. Charity Registration number CC58085
Entity's charitable purpose:	<p>a. To advance the education of healthcare workers for the public benefit in developing countries.</p> <p>b. To preserve and protect good health and relieve sickness by increasing the number of healthcare workers in under-served areas.</p> <p>c. Target support to those who are underrepresented in the health professions, such as women and those from rural areas.</p> <p>d. To relieve poverty by increasing educational support to those at risk of dropping out of their training as healthcare workers.</p> <p>e. Raise awareness of the different conditions facing health professionals worldwide and an appreciation of the global health community.</p>
Entity structure and governance arrangements	As a trust, the trustees make all the key decisions. There are four NZ based trustees.
Entity's main sources of funds and other resources	The main sources of funding are from cash donations (\$2.8k), fundraising activities (Rotorua raffle: \$1.3k) and from the sale of donated goods and/or services (\$0.4k).
Entity's reliance on volunteers and other forms of donated goods or services	As a small charitable trust, Medic to Medic is run using volunteers. Volunteers do not receive any remuneration for time or expenses. Local businesses in Rotorua donated gift vouchers to contribute towards the Rotorua raffle. Tickets were sold to increase fundraising income.

SERVICE PERFORMANCE INFORMATION

What key activities did the charity do during the year?

Outputs	Description of output	Current year	Last year
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<p>Tuition fees and shipping medical books</p> <p>SJOG tuition fees</p>	<p>Current year <u>Tuition Fees in Malawi included:</u> Payment of tuition fees for Victor Makawa, medical imaging student at Malawi University of Science and Technology (final year) and students training in the Diploma of Radiography at Malawi College of Health Sciences (Omegah Williams, Charles Zuzel, Andrew Nkhoma, Promise Thaelo, Lameck Kinnahson, Chifuniro Mandah). <u>Tuition Fees in Uganda included:</u> Payment of MBBS student Felix Orion at Mbarara University - year 2 student. <u>Additional charitable payment activities included:</u> Shipment of Medical books to Australia for onward transfer to Malawi in partnership with another charitable organisation.</p> <p>Last year Students training in psychosocial counselling and a BSc in clinical medicine mental health train at St John of God College in Mzuzu, Malawi. This contribution covered 7 students (3 psychosocial counsellors and 4 BSc students) tuition fees for the academic year August 2021 - July 2022. During this academic year students were in their final year of training.</p>	<p>7,125</p>	<p>8,362</p>
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FINANCIAL INFORMATION

Receipts and Payments

	Current year	Last year
Operating receipts (money deposited into the bank account)		
Donations and fundraising	4,982	13,991
Grants		
Bank account interest	1	1
Total receipts	4,983	13,993
Less operating payments (money withdrawn from you bank account)		
Key activities (Service performance)	7,125	8,362
Fundraising costs		
Payment to employees		
Other operating and overhead costs	255	90
Total payments	7,380	8,452
Operating surplus/(deficit) for the year	(2,397)	5,541
Plus opening total of all bank accounts and cash on hand	5,542	
Closing total of all bank account balances and cash on hand	3,135	5,542

Resources and commitments

Schedule of Resources

There are no significant resources other than cash in bank.

Schedule of Commitments

There are no significant obligations (liabilities).

Schedule of Other Information

There have been no grants or donations received with any conditions attached over how they be used.

Notes

Basis of preparation This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST All amounts are recorded on a GST inclusive basis. The entity is not registered for GST.

Related party transactions

There were no related party transactions during the period.

Events after the balance date

There have been no significant events occurring after balance date and before the performance report is approved.

This performance report has been approved by those charged with governance.

Date 14th October 2022

Date 14th October 2022

Signature 

Signature 

Name Dr F Tamsin N Lillie

Name Dr Melissa Brittle

Position Trustee

Position Trustee

Date	Item	Income from Members	Income from donations	Income from fundraising	Income from goods or services	Income from interest
13/07/21	Worm tea				\$10	
13/07/21	Worm tea				\$20	
22/07/21	Worm tea				\$50	
30/07/21	Credit interest					\$0.13
26/08/21	Donations		\$40			
27/08/21	Donations		\$10			
27/08/21	Masks				\$40	
27/08/21	Masks				\$10	
27/08/21	Donations		\$30			
30/08/21	Donations		\$50			
30/08/21	Masks				\$10	
31/08/21	Credit interest					\$0.12
2/09/21	Masks				\$40	
16/09/21	Masks				\$10	
30/09/21	Credit interest					\$0.12
12/10/21	Rotorua raffle			\$1,275		
29/10/21	Credit interest					\$0.13
1/11/21	Donations		\$90			
3/11/21	Masks				\$41	
3/11/21	Fete sales			\$390		
3/11/21	Chutney				\$20	
4/11/21	Donations		\$27			
4/11/21	Masks				\$17	
18/11/21	Masks				\$18	
22/11/21	Relish				\$10	
22/11/21	Market			\$25		
22/11/21	Donations		\$90			
22/11/21	Chutney				\$10	
22/11/21	Donations		\$100			
30/11/21	Credit Interest					0.17
6/12/21	Masks				\$12	
9/12/21	Donations		\$30			
9/12/21	Dog biscuits				\$15	
22/12/21	Terracycle			\$146.58		
31/12/21	Credit Interest					0.18
10/01/22	Donation		\$1,000			
31/01/22	Credit Interest					0.19
28/02/22	Credit Interest					0.04
25/03/22	Donation		\$10			
31/03/22	Donation		\$30			
1/04/22	Donation		\$10			
8/04/22	Donation		\$10			
19/04/22	Donation		\$800			
20/04/22	Donation		\$10			
22/04/22	Donation		\$25			
22/04/22	Stethoscope Cover				\$15	
27/04/22	Donation		\$10			
2/05/22	Donation		\$30			
4/05/22	Donation		\$10			

11/05/22	Donation		\$10			
18/05/22	Donation		\$10			
23/05/22	Donation		\$25			
25/05/22	Donation		\$10			
31/05/22	Donation		\$30			
1/06/22	Donation		\$10			
8/06/22	Donation		\$10			
13/06/22	Donation		\$25			
15/06/22	Donation		\$10			
16/06/22	Transferwise		REIMBURSEMENT			
17/06/22	Donation		\$40			
17/06/22	Donation		\$15			
17/06/22	Scrubs				\$70	
20/06/22	Stethoscope Cover				\$15	
20/06/22	Donation		\$10			
21/06/22	Donation		\$35			
21/06/22	Donation		\$15			
22/06/22	Donation		\$25			
22/06/22	Donation		\$10			
29/06/22	Donation		\$10			
			2712	1836.58	\$433	1.08

Date	Donation	Comment
28/07/22	\$541	Shipment of Books to Australia for onward transfer to Malawi
8/02/22	\$4,620	Payment of tuition fees for Victor medical imaging student at Malawi University of Science and Technology and Radiography students at Malawi College of Health Sciences.
8/02/22	\$51.11	Payment of NZ Annual Return
6/04/22	\$800	Tuition Fees Uganda for Felix Orion's MBBS student.
27/04/22	\$313.93	Postage books to Malawi
1/06/22	\$203.83	Dropbox Online Storage Annual Subscription
9/06/22	\$850	Tuition Fees Uganda for Felix Orion's MBBS student.

\$7,380