Medic to Medic
Performance Report
For the year ended 30 June 2025

ENTITY INFORMATION

Type of entity:	Charitable trust. Charity Registration number CC58085
Entity's charitable purpose:	a. To advance the education of healthcare workers for the public benefit in developing countries. b. To preserve and protect good health and relieve sickness by increasing the number of healthcare workers in under-served areas. c. Target support to those who are underrepresented in the health professions, such as women and those from rural areas. d. To relieve poverty by increasing educational support to those at risk of dropping out of their training as healthcare workers. e. Raise awareness of the different conditions facing health professionals worldwide and an appreciation of the global health community.
Entity structure and governance arrangements	As a trust, the trustees make all the key decisions. There are four NZ based trustees.
Entity's main sources of funds and other resources	The main sources of funding are from cash donations ($24,014), fundraising activities ($1564) and from the sale of donated goods and/or services ($30,361).
Entity's reliance on volunteers and other forms of donated goods or services	As a small charitable trust, Medic to Medic is run using volunteers. Volunteers do not receive any renumeration for time. Charitable expenses (such as domain name for our website) are reimbursed. Local businesses in Rotorua donated prizes to contribute towards the Rotorua raffle fundraising activity. Tickets were sold to increase fundraising income. A collection of old handheld electronics (mobile phone and tablets) was organised for recycling which made use of donated items to increase fundraising income. These electronics were shipped to *"Sell my Cell"* a NZ based recycling company for fundraising income. Some donated second hand medical textbooks were sold for monetary donations. Other donated medical textbooks and resus manikins were transported to Malawi through our elective student programme. We ran an online market stall over the year using facebook marketplace and intranet of our trustee work places to sell handmade items made in Malawi.

SERVICE PERFORMANCE INFORMATION

What key activities did the charity do during the year?

Outputs	Description of output	Current year	Last year
Scholarships; Elective Expenses; Elective Projects; Operating Costs and Fundraising Expenses.	**Current year** **Scholarships:** We supported 5 trainee health workers with scholarships during our charity year; 3 students in Uganda, 1 in Zambia and 1 in Kenya. In Uganda, Felix Oriono and Vincent Nzayi were medical students studying at Mbarara University of Science and Technology; Teddy Nakabiri, a medical student at University of Western Kampala; Moses White, a pharmacy student at Eden University in Zambia; and Evelyn Wawira, a Bachelor of dental surgery student at the University of Nairobi in Kenya. Student scholarships accounted for $15,726. **Mentoring**: $150 provided a stipend to Dorothy Gingo, paediatrician in Uganda to provide mentorship support to the three supported medical students in Uganda. **Environmental Projects:** $324 supported a student reforestation project in Malawi. Each year students are given the opportunity to apply for a grant to help develop their leadership skills at community level supporting environmental projects to help strengthen resilience to climate change. **Elective Expenses:** Our elective programme has continued to strengthen during this charity year. 8 New Zealand medical students came to Malawi on their medical electives during this period. Elective students pay for this service. $25,398 was transferred to our operational account in Malawi. Elective student fees translated to 25,817,251 Malawi Kwacha. 19,080,780 Malawi Kwacha was spent directly on student elective expenses (medical council registration, hospital hosting fee, accommodation and breakfast, in country transport). 6,736,470.88 Malawi Kwacha was made for Medic to Medic fundraising in Malawi. This helped us provide tuition fees to 9 more students in Malawi - 5 students studying the BSc in Psychotherapy at St John of God College (Promise Simfukwe, Charles Nyirenda, Kelvin Chilhame, Gloria Mtete, Madalitso Mwase); and 4 students studying the Diploma in Clinical Medicine at Malawi College of Health Sciences (Natasha Kamisale, Chipiliro Banda, Precious Matanje, Brian Mulima). **Elective Expenses**: NZ elective expenses included distribution of Malawi Guidebook and Tropical Medicine Oxford Handbook - totalling $591. **Elective Projects**: All elective students are strongly encouraged to fundraise for the hospital or surrounding community where they spend their electives. $2574 was raised for elective projects during this charity year - $2011 went to building a house for health workers in Ndala Village, Mulanje and $994 was used to make up period poverty kits for young women on Likoma Island (this project was carried forward from fundraising that started in our last accounting year). **Operational and fundraising expenses:** $1963 was used for reimbursement of our website domain name, dropbox business account, elective administration, charity services fee and our chitenje scrub top project.	47 356	49 407

Tuition Fees; Student Allowances; Elective Expenses; Elective Projects; Operating Costs	**Last year** **Tuition Fees:** We supported three medical students in Uganda and one dental surgery student in Kenya with tuition fees and living allowances. Students in Uganda included Felix Oriono and Vincent Nzayi at Mbarara University of Science and Technology and Teddy Nakabiri at University of Western Kampala. Evelyn Wawira is the dental surgery at the University of Nairobi in Kenya. This totalled $19,175 over our charity year. **Student Allowances:** Through grants from our sister organisation (Medic to Medic UK branch) we supported 3 of our community in Zambia with living allowances; Moses White and Dorothy Dzimbiri, Pharmacy students training at Eden University,and Mofollo Paundi, medical student at the University of Lusaka. This totalled $1129 over our charity year. **Elective Expenses:** we have continued to strengthen our elective programme to increase our fundraising income and improve partnerships between medical students in New Zealand and within our community in Malawi. Elective students pay for this service. This is transferred to our operational bank account in Malawi for elective expenses and remaining profits from elective fees support our students in Malawi. This totalled $20,049 over our charity year. This has helped us raise 5,912,414 Malawi Kwacha in profits which has helped us support 1 additional Nurse Midwife Technician student at Trinity College in Nsanje, Malawi and also helped us train 29 graduate mentors to formalise our mentoring programme for our community and pay for the first 6 months in stipends for all students to have mentorship from their peers. **Elective Projects:** All elective students are strongly encouraged to fundraise for the hospital or surrounding community where they spend their elective. Projects have included providing 300 female students with period poverty packs on Likoma Island, provide mosquito nets to St Peters Hospitak on Likoma Island and renovation of a school office at Nanchidwa primary school in Ndala Village, Mulanje. This totalled $6737.50 in our charity year. **Charity operating and fundraising costs**: totalled $2317. These costs include our annual dropbox subscription, website operating costs, charity services submission fee, administration fees for our electives programme.□		

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FINANCIAL INFORMATION
Receipts and Payments

	Current year	Last year
Operating receipts (money deposited into the bank account)		
Donations and fundraising	55 932	45 862
Grants	-	2 488
Bank account interest	7	19
Total receipts	55 939	48 369
Less operating payments (money withdrawn from your bank account)		
Key activities (Service performance)	44 172	47 090
Fundraising costs	2 806	1 534
Payment to employees	-	-
Other operating and overhead costs	378	783
Total payments	47 356	49 407
Operating surplus/(deficit) for the year	8 583	- 1 038
Plus opening total of all bank accounts and cash on hand	3 427	4 465
Closing total of all bank account balances and cash on hand	12 010	3 427

Resources and commitments

Schedule of Resources

There are no significant resources other than cash in bank.

Schedule of Commitments

There are no significant obligations (liabilities).

Schedule of Other Information

There have been no grants or donations received with any conditions attached over how they be used.

Notes

Basis of preparation	This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.
Treatment of GST	All amounts are recorded on a GST inclusive basis. The entity is not registered for GST.
Related party transactions	There were no related party transactions during the period.
Events after the balance date	There have been no significant events occurring after balance date and before the performance report is approved.

This performance report has been approved by those charged with governance.

Date	1st October 2025	Date	1st October 2025
Signature		Signature	
Name	Dr F Tamsin N Lillie	Name	Dr Anisha Vishwanathan
Position	Trustee	Position	Trustee

Operating Receipts Summary

	July	Aug	Sept	Oct	Nov	Dec
Chitenje Scrubs					29	86
Donation	2624	350	455	479	419	1109
Rotorua Raffle Fundraiser						
Medical Textbook Sales		25			12	
Recycling Fundraising						
Elective Fees	10620		850		2200	
Elective Project	570	143	57	224		
Interest Income	3	1				
Market Stall Fundraising						

Operating Payments Summary

	July	Aug	Sept	Oct	Nov	Dec
Chitenje Scrubs						75
Elective Admin Fee	50		100		100	
Elective Expenses	278		55			
Elective Fees Transferred to Malawi	8411	2000	495			2150
Elective Project Transferred to Malawi		713				
Scholarships Uganda	1000	2000			620	
Scholarships Zambia	2000					
Scholarships Kenya						
Other Operating and Overhead Costs			51			652
Mentoring	150					
Environmental Project Malawi						

Jan	Feb	Mar	Apr	May	Jun	TOTAL
460	628	249				1452
2523	1201	4269	3802	3110	668	21009
		1280				1280
	50					87
	29				248	277
	10650	2250			1200	27770
			1203	658	150	3005
	1	1	1			7
		1052				1052
						55939

Jan	Feb	Mar	Apr	May	Jun	TOTAL
	1010			200		1285
		50				300
	258					591
	7478	4864				25398
				1861		2574
2093	1007			506		7226
						2000
2278				4222		6500
63			242			1008
						150
	324					324
						47356